



**SECOND QUARTER SERVICE DELIVERY AND
BUDGET IMPLEMENTATION PLAN (SDBIP)
2023 / 2024**

TABLE OF CONTENT

1. Introduction and Legislation
2. Acronyms and Abbreviations
3. Vision, Mission and Strategic Map
4. Departments
Projected Revenue and Expenditure
4. HIGHER LEVEL SDBIP
4.1. Spatial Rational
4.2. Municipal Transformation and Organisational Development
4.3. Basic Service Delivery
4.4. Local Economic Development
4.5. Municipal Finance Management and Viability
4.6. Good Governance and Public Participation
5. LOWER LEVEL SDBIP
5.1. Spatial Rational
5.2. Municipal Transformation and Organisational Development
5.3. Basic service Delivery
5.4. Local Economic Development
5.5. Municipal Finance Management and Viability
5.6. Good Governance and Public Participation
6. Monthly Revenue and Expenditure
7. Monthly Revenue and Expenditure by Vote
8. Capital Cashflow
9. Capital Cashflow by Vote
10. Approval By The Mayor

1. INTRODUCTION AND LEGISLATION

The SDBIP provides the vital link between the Mayor, Council (executive) and the Administration, and facilitates the process for holding management accountable for its performance. It is a management, implementation and monitoring tool that will assist the Mayor, Councilor, Municipal Manager, Senior Managers and community. A properly formulated SDBIP will ensure that appropriate information is circulated internally and externally for purpose of monitoring the execution of the budget, performance of senior management and achievement of the strategic objectives set by council. It enables the Municipal Manager to monitor the performance of Senior Managers; the Mayor to monitor the performance of the Municipal Manager; and the Community to monitor the performance of the Municipality.

The SDBIP should therefore determine (and be consistent with) the performance agreements between the Mayor and the Municipal Manager and the Municipal Manager and Senior Managers determined at the start of every financial year and approved by the Mayor. Section 53 of the Municipal Finance Management act (Act no 56 of 2003), states that the Mayor of a municipality must- take all reasonable steps to ensure that the municipality approves its annual budget before the start of the budget and that the municipality's service delivery and budget implementation plan is approved by the mayor within 28 Section 40 of the MSA states that a municipality must establish mechanisms to monitor and review its performance management system.

Section 54 (1)(c) of MFMA states that 54. (1) On receipt of a statement or report submitted by the accounting officer of the municipality in terms of section 71 or 72, the mayor must—

- (a) consider the statement or report;
- (b) check whether the municipality's approved budget is implemented in accordance with the service delivery and budget implementation plan;
- (c) consider and, if necessary, make any revisions to the service delivery and budget implementation plan, provided that revisions to the service delivery targets and performance indicators in the plan may only be made with the approval of the council following approval of an adjustments budget;
- (d) issue any appropriate instructions to the accounting officer to ensure—
 - (i) that the budget is implemented in accordance with the service delivery and budget implementation plan; and
 - (ii) that spending of funds and revenue collection proceed in accordance with the budget;
- (e) identify any financial problems facing the municipality, including any emerging or impending financial problems; and
- (f) in the case of a section 72 report, submit the report to the council by 31 January of each year.

In terms of MFMA Circular 13, the SDBIP is a layered plan, with the top layer of the plan dealing with consolidated service delivery targets and in-year deadlines, and linking such targets to top management. Once the top-layer targets are set, the top management is then expected to develop the next (lower) layer of detail of the SDBIP, by providing more detail on each output for which they are responsible for, and breaking up such outputs into smaller outputs and linking these to each middle-level and junior manager. Much of this lower layer detail will not be made public nor tabled in council – whilst the municipal manager has access to such lower layer detail of the SDBIP, it will largely only be the senior manager in charge who will be using such detail to hold middle-level and junior-level managers responsible for various components of the service delivery plan and targets of the municipality. Only the highest layer of information of the SDBIP will be made public or tabled in the council. Such high-level information should also include per ward information, particularly for key expenditure items on capital projects and service delivery – this will enable each ward councilor and ward committee to oversee service delivery in their ward.

ACRONYMS AND ABBREVIATIONS

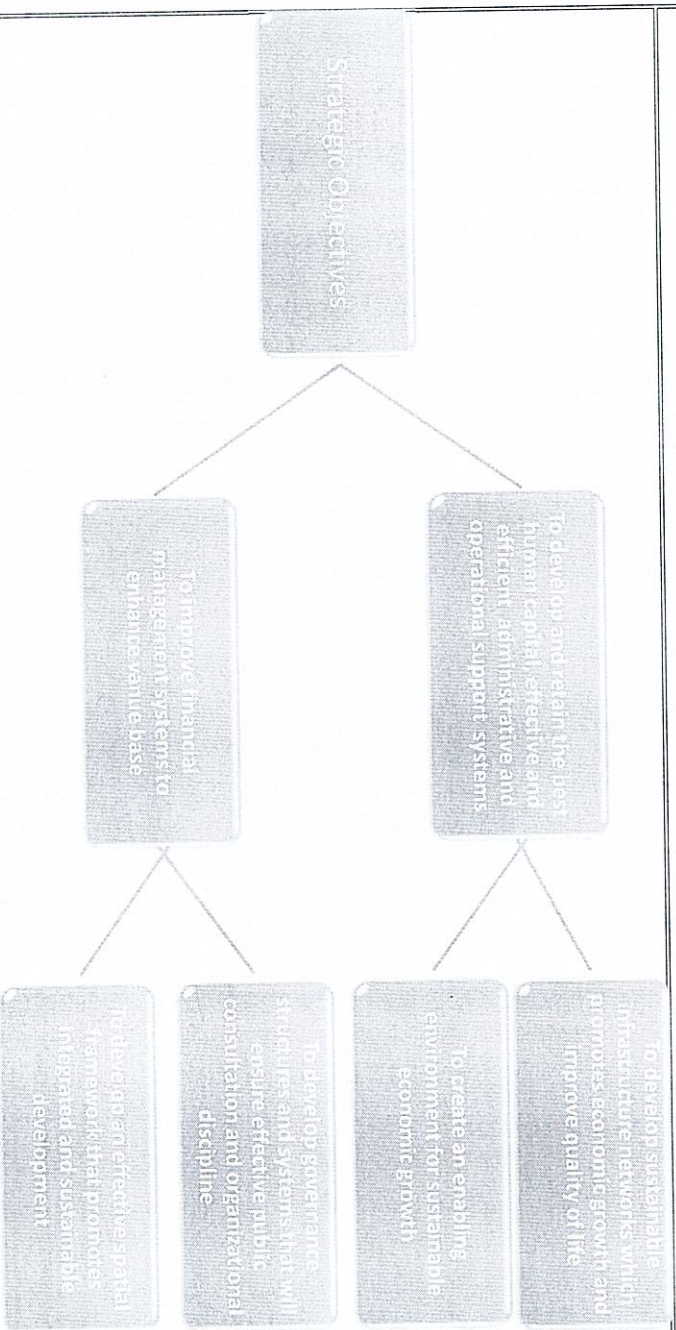
AG	Auditor General
GGM	Greater Giyani Municipality
MDM	Mopani District Municipality
CWP	Community Works Programme
DMP	Disaster Management Plan
DoE	Department of Energy
DoHS	Department of Human Settlement
EMP	Environmental Management Plan
EPWP	Expanded Public Works Programme
FBW	Free Basic Water
IDP	Integrated Development Plan
IGR	Inter Governmental Relations
LED	Local Economic Development
MFMA	Municipal Finance Management Act
MIG	Municipal Infrastructure Grant
MM	Municipal Manager
MPAC	Municipal Public Account Committee
M/SIG	Municipal Systems Improvement Grant
N/A	Not Applicable
SLA	Service Level Agreement
PIA	Project Implementing Agent
PMS	Performance Management System
PMU	Project Management Unit
SCM	Supply Chain Management
SLP	Social and Labour Plan
SDBIP	Service Delivery and Budget Implementation Plan
WAC	Ward AIDS council

VISION, MISSION AND STRATEGIC MAP

VISION, MISSION AND STRATEGIC MAP

The Vision of Greater Giyani Municipality is: A Municipality where environmental sustainability, tourism and agriculture thrive for economic growth.

The Mission of Greater Giyani Municipality is: A democratic accountable municipality that ensure the provision of services through sound environment management practices, local economic development and community participation.



Greater Giyani Municipality administration is composed of the following departments: 1. Office of the Municipal Manager, 2. Corporate Services, 3. Strategic Planning and LED, 4. Budget and Treasury, 5. Technical Services, 6. Community Services

Municipal Manager	To lead, direct and manage a motivated and inspired Administration and account to the Greater Giyani Municipality Council as Accounting Officer for long term Municipal sustainability to achieve a good creditor rating within the requirements of the relevant legislation and whereas the following sections within the department, i.e. Performance Management, Risk Management and Internal Auditing is managed for integration, efficient, economic and effective communication and service delivery.
Finance	To secure sound and sustainable management of the financial affairs of Greater Giyani Municipality by managing the budget and treasury office and advising and if necessary assisting the accounting officer and other directors in their duties and delegation contained in the MFMA. Ensuring that the Greater Giyani Municipality is 100% financially viable when it comes to Cost Coverage and to manage the Grant Revenue of the municipality so that no grant funding is foregone
Community Services	To coordinate Environmental Health Services, Libraries, Safety and Security, Environmental and Waste management Parks and Recreation as well as Disaster management to decrease community affected by disasters
Technical Services	To ensure that the service delivery requirements for roads are met and maintenance of water, sewerage and electricity are conducted for access to basic services as well as no less than an average of 100% MIG expenditure
Development and Planning	To direct the Greater Giyani Municipality's resources for advanced economic development and investment growth through appropriate town and infrastructure planning in order that an environment is created whereby all residents will have a sustainable income
Corporate Services	To ensure efficient and effective operation of council services, human resources and management, legal services HIV/Aids, Youth, Disabled and Gender Desk Sports Arts and culture, Communication, Events and the provision of high quality customer orientated administrative systems. Ensuring 100% compliance to the Skills Development Plan

Total Capital Expenditure - Functional			17 915 877,00	17 915 877,00	17 915 877,00	17 915 877,00	17 915 877,00	17 915 877,00	17 915 877,00
--	--	--	---------------	---------------	---------------	---------------	---------------	---------------	---------------



February	March	April	May	June	TOTAL
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
785 363,00	785 363,00	785 363,00	785 363,00	785 357,00	9 424 350,00
258 881,00	258 881,00	258 881,00	258 881,00	258 883,00	3 106 574,00
491 400,00	491 400,00	491 400,00	491 400,00	491 400,00	5 896 800,00
-	-	-	-	-	-
290 031,00	290 031,00	290 031,00	290 031,00	290 029,00	3 480 370,00
1 020 830,00	1 020 830,00	1 020 830,00	1 020 830,00	1 020 827,00	12 249 957,00
-	-	-	-	-	-
57 942,00	57 942,00	57 942,00	57 942,00	57 938,00	695 300,00
695 833,00	695 833,00	695 833,00	695 833,00	695 837,00	8 350 000,00
691 667,00	691 667,00	691 667,00	691 667,00	691 663,00	8 300 000,00
-	-	-	-	-	-
6 609 714,00	6 609 714,00	6 609 714,00	6 609 714,00	6 609 708,00	79 316 562,00
-	-	-	-	-	-
30 483,00	30 483,00	30 483,00	30 483,00	30 482,00	365 795,00
8 333,00	8 333,00	8 333,00	8 333,00	8 337,00	100 000,00
32 164 038,00	32 164 038,00	32 164 038,00	32 164 038,00	32 164 032,00	385 968 450,00
1 880 868,00	1 880 868,00	1 880 868,00	1 880 868,00	1 880 869,00	22 570 417,00
-	-	-	-	-	-
-	-	-	-	-	-
8 333,00	8 333,00	8 333,00	8 333,00	8 337,00	100 000,00
-	-	-	-	-	-
-	-	-	-	-	-
44 993 716,00	44 993 716,00	44 993 716,00	44 993 716,00	44 993 699,00	539 924 575,00
February	March	April	May	June	TOTAL

2 198 076,00	2 198 076,00	2 198 076,00	2 198 076,00	6 594 225,00	26 376 909,00
20 886 337,00	20 886 337,00	20 886 337,00	20 886 337,00	62 659 012,00	250 636 045,00
2 419 298,00	2 419 298,00	2 419 298,00	2 419 298,00	7 257 893,00	29 031 575,00
4 016 211,00	4 016 211,00	4 016 211,00	4 016 211,00	12 048 628,00	48 194 527,00
250 820,00	250 820,00	250 820,00	250 820,00	752 457,00	3 009 837,00
6 724 422,00	6 724 422,00	6 724 422,00	6 724 422,00	20 173 264,00	80 693 062,00
-	-	-	-	-	-
1 847 305,00	1 847 305,00	1 847 305,00	1 847 305,00	5 541 917,00	22 167 662,00
694 126,00	694 126,00	694 126,00	694 126,00	2 082 376,00	8 329 510,00
-	-	-	-	-	-
-	-	-	-	-	-
128 927,00	128 927,00	128 927,00	128 927,00	386 783,00	1 547 126,00
5 119 955,00	5 119 955,00	5 119 955,00	5 119 955,00	15 359 860,00	61 439 455,00
-	-	-	-	-	-
45 695 300,00	45 695 300,00	45 695 300,00	45 695 300,00	137 085 884,00	548 343 584,00

February	March	April	May	June	TOTAL
1 852 083,00	1 852 083,00	1 852 083,00	1 852 083,00	1 852 087,00	22 225 000,00
-	-	-	-	-	-
1 806 250,00	1 806 250,00	1 806 250,00	1 806 250,00	1 806 250,00	21 675 000,00
45 833,00	45 833,00	45 833,00	45 833,00	45 837,00	550 000,00
3 943 590,00	3 943 590,00	3 943 590,00	3 943 590,00	3 943 599,00	47 323 089,00
1 275 784,00	1 275 784,00	1 275 784,00	1 275 784,00	1 275 786,00	15 309 410,00
2 059 473,00	2 059 473,00	2 059 473,00	2 059 473,00	2 059 476,00	24 713 679,00
108 333,00	108 333,00	108 333,00	108 333,00	108 337,00	1 300 000,00
500 000,00	500 000,00	500 000,00	500 000,00	500 000,00	6 000 000,00
-	-	-	-	-	-
7 136 622,00	7 136 622,00	7 136 622,00	7 136 622,00	7 136 619,00	85 639 461,00
166 667,00	166 667,00	166 667,00	166 667,00	166 663,00	2 000 000,00
6 969 955,00	6 969 955,00	6 969 955,00	6 969 955,00	6 969 956,00	83 639 461,00
-	-	-	-	-	-
4 983 582,00	4 983 582,00	4 983 582,00	4 983 582,00	4 983 587,00	59 802 989,00
4 375 249,00	4 375 249,00	4 375 249,00	4 375 249,00	4 375 250,00	52 502 985,00
-	-	-	-	-	-
-	-	-	-	-	-
608 333,00	608 333,00	608 333,00	608 333,00	608 337,00	7 300 000,00
-	-	-	-	-	-

17 915 877,00	17 915 877,00	17 915 877,00	17 915 877,00	17 915 892,00	214 990 539,00
---------------	---------------	---------------	---------------	---------------	----------------

#####

#####

#####

#####

#####

#####

#####

475,20

5 989,44

#####

GREATER GIVANI MUNICIPALITY
APPROVED BUDGET 2023/2024

PROJECTS
Descriptions

Project Code	Descriptions	ACCOUNT /VOTE	2022/2023 APPROVED ORIGINAL BUDGET	2022/2023 APPROVED ADJUSTMENT BUDGET	2022/2023 APPROVED SPECIAL ADJUSTMENT RUNDGET	2023/2024 APPROVED ORIGINAL BUDGET	2024/2025 PROPOSED INDICATIVE BUDGET	2025/2026 PROPOSED INDICATIVE BUDGET
LM1331_0030	Electrification of Snyandhami village (450 units /stands)	01369-6/IE00634/F13530/X032/R0025/001/6707	-	-	3 617 010,00	5 032 989,00	-	-
LM1331_0030	Electrification of Snyandhami village (450 units /stands)	01369-6/IE00634/F0041/X032/R0025/001/6707	3 000 000,00	7 000 000,00	10 740 000,00	-	-	
LM1331_0130	Electrification of Hlaneki village (539 units / stands)	01370-8/IE00634/F13530/X032/R0034/001/6707	100 000,00	3 720 710,00	-	-	-	
LM1331_0130	Electrification of Hlaneki village (539 units / stands)	01370-8/IE00634/F0041/X032/R0034/001/6707	2 000 000,00	2 000 000,00	5 700 000,00	-	-	
LM1331_0131	Electrification of Makhwa village (327 units /stands)	01369-40/IE00634/F13530/X032/R0044/001/6707	100 000,00	3 989 030,00	289 032,00	-	-	
LM1331_0131	Electrification of Makhwa village (327 units /stands)	01369-40/IE00634/F0041/X032/R0044/001/6707	3 584 000,00	3 584 000,00	5 284 000,00	-	-	
LM1331_0132	Electrification of Nwadekudzeku village (325 units /stands)	01369-41/IE00634/F13530/X032/R0036/001/6707	100 000,00	2 410 250,00	710 625,00	-	-	
LM1331_0132	Electrification of Nwadekudzeku village (325 units /stands)	01369-42/IE00634/F13530/X032/R0018/001/6707	2 000 000,00	2 000 000,00	2 642 990,00	-	-	
LM1331_0133	Electrification of Maphata village (140 units / stands)	01369-42/IE00634/F0041/X032/R0018/001/6707	100 000,00	694 600,00	-	-	-	
LM1331_0134	Electrification of Maphata village (180 units /stands)	01369-43/IE00634/F13530/X032/R0020/001/6707	100 000,00	-	-	-	-	
LM1331_0134	Electrification of Maphata village (180 units /stands)	01369-43/IE00634/F0041/X032/R0020/001/6707	2 000 000,00	2 000 000,00	3 600 000,00	-	-	
LM1331_0135	Electrification of Nsavulani village (209 units /stands)	01369-44/IE00634/F13530/X032/R0043/001/6707	100 000,00	1 844 000,00	243 792,69	-	-	
LM1331_0135	Electrification of Nsavulani village (209 units /stands)	01369-44/IE00634/F0041/X032/R0230/001/6707	4 000 000,00	4 000 000,00	4 000 000,00	-	-	
LM1331_0136	Electrification of Church View village (200 units /stands)	01369-44/IE00634/F13530/X032/R0043/001/6707	100 000,00	-	-	-	-	
LM1331_0136	Electrification of Church View village (200 units /stands)	01369-45/IE00634/F13530/X032/R0026/001/6707	2 000 000,00	-	-	-	-	
LM1331_0137	Electrification of Babangu View village (units / stands)	01369-46/IE00634/F13530/X032/R0032/001/6707	100 000,00	-	-	-	-	
LM1331_0137	Electrification of Babangu View village (units / stands)	01369-46/IE00634/F0041/X032/R0032/001/6707	100 000,00	-	-	-	-	
LM1331_0138	Electrification of Section F (539 units /stands)	01369-47/IE00634/F13530/X032/R0023/001/6707	1 000 000,00	-	-	-	-	
LM1331_0099	Installation of High mast in 93 villages including CBD	01369-35/IE00634/F0041/X032/R0230/001/6707	1 000 000,00	1 480 000,00	1 480 000,00	1 000 000,00	500 000,00	
LM1331_0099	Installation of Traffic lights in Givani township	01369-36/IE00634/F13530/X032/R0230/001/6707	-	1 200 000,00	4 000 000,00	-	3 000 000,00	
LM1331_0100	Installation of energy saving street lights	01369-37/IE00634/F0041/X034/R0230/001/6707	10 300 000,00	6 500 000,00	4 000 000,00	5 500 000,00	2 500 000,00	
LM1331_0139	Electrification of Shwulani village (200 units /stands)	01369-48/IE00634/F13530/X032/R0036/001/6707	-	-	7 500 000,00	4 000 000,00	7 000 000,00	
LM1331_0140	Electrification of Mzingini block 3 (184 units /stands)	01369-48/IE00634/F0041/X032/R0036/001/6707	-	-	-	100 000,00	-	
LM1331_0140	Electrification of Mzingini block 3 (184 units /stands)	01369-49/IE00634/F13530/X032/R0037/001/6707	-	-	-	3 680 000,00	-	
LM1331_0142	Electrification of Hornu 14A extension (150 units /stands)	01369-51/IE00634/F13530/X032/R0026/001/6707	-	-	-	100 000,00	-	
LM1331_0143	Electrification of Hornu 14A extension (150 units /stands)	01369-51/IE00634/F0041/X032/R0026/001/6707	-	-	-	100 000,00	-	
LM1331_0143	Electrification of Bode extension (200 units / stands)	01369-52/IE00634/F13530/X032/R0025/001/6707	-	-	-	4 000 000,00	-	
LM1331_0144	Electrification of Sihuanyani village (100 units / stands)	01369-53/IE00634/F13530/X032/R0018/001/6707	-	-	-	2 000 000,00	-	
LM1331_0144	Electrification of Sihuanyani village (100 units / stands)	01369-53/IE00634/F0041/X032/R0018/001/6707	-	-	-	100 000,00	-	
LM1331_0145	Electrification of Mapeyeni village (150 units / stands)	01369-54/IE00634/F13530/X032/R0029/001/6707	-	-	-	3 000 000,00	-	
LM1331_0145	Electrification of Mapeyeni village (150 units / stands)	01369-54/IE00634/F0041/X032/R0029/001/6707	-	-	-	100 000,00	-	
LM1331_0147	Electrification of Daniel Rabalela village (120 units / stands)	01369-55/IE00634/F13530/X032/R0017/001/6707	-	-	-	2 400 000,00	-	
LM1331_0147	Electrification of Daniel Rabalela village (120 units / stands)	01369-55/IE00634/F0041/X032/R0017/001/6707	-	-	-	100 000,00	-	
LM1331_0148	Electrification of Hornu 14B extension (150 units /stands)	01369-56/IE00634/F13530/X032/R0026/001/6707	-	-	-	3 000 000,00	-	
LM1331_0148	Electrification of Hornu 14B extension (150 units /stands)	01369-56/IE00634/F0041/X032/R0026/001/6707	-	-	-	100 000,00	-	
LM1331_0149	Electrification of Gawula Village (150 units /stands)	01369-57/IE00634/F13530/X032/R0026/001/6707	-	-	-	3 000 000,00	-	
LM1331_0149	Electrification of Gawula Village (150 units /stands)	01369-57/IE00634/F0041/X032/R0026/001/6707	-	-	-	100 000,00	-	
LM1331_0150	Electrification of Khakhala Village (150 units /stands)	01369-58/IE00634/F13530/X032/R0016/001/6707	-	-	-	3 000 000,00	-	
LM1331_0150	Electrification of Khakhala Village (150 units /stands)	01369-58/IE00634/F0041/X032/R0016/001/6707	-	-	-	180 000,00	-	
LM1331_0151	Electrification of lojoka Village (150 units /stands)	01369-59/IE00634/F13530/X032/R0016/001/6707	-	-	-	50 000,00	-	
LM1331_0151	Electrification of lojoka Village (150 units /stands)	01369-59/IE00634/F0041/X032/R0016/001/6707	-	-	-	180 000,00	-	
LM1331_0152	Electrification of Mageva Village (150 units /stands)	01369-60/IE00634/F13530/X032/R0016/001/6707	-	-	-	50 000,00	-	
LM1331_0152	Electrification of Mageva Village (150 units /stands)	01369-60/IE00634/F0041/X032/R0016/001/6707	-	-	-	180 000,00	-	
LM1331_0153	Electrification of Mahlahi Village (150 units /stands)	01369-61/IE00634/F13530/X032/R0039/001/6707	-	-	-	50 000,00	-	
LM1331_0153	Electrification of Mahlahi Village (150 units /stands)	01369-61/IE00634/F0041/X032/R0039/001/6707	-	-	-	180 000,00	-	
LM1331_0154	Electrification of Matsososa Village (150 units /stands)	01369-62/IE00634/F13530/X032/R0019/001/6707	-	-	-	50 000,00	-	
LM1331_0154	Electrification of Matsososa Village (150 units /stands)	01369-62/IE00634/F0041/X032/R0019/001/6707	-	-	-	180 000,00	-	
LM1331_0155	Electrification of Mthedhe Village (150 units /stands)	01369-63/IE00634/F13530/X032/R0043/001/6707	-	-	-	180 000,00	-	

LIM331_0048	Formalisation of Church View	00025-5/E00001/F0041/X101/R0230/001/6155	400 000,00	400 000,00	400 000,00	300 000,00	400 000,00	500 000,00
LIM331_0049	Proclamation Programme	00025-6/E00001/F0041/X101/R0230/001/6155	500 000,00	50 000,00	50 000,00	500 000,00	600 000,00	700 000,00
LIM331_0050	Deeds Registration Of Sites	00025-7/E00001/F0041/X101/R0230/001/6155	500 000,00	250 000,00	250 000,00	500 000,00	600 000,00	700 000,00
LIM331_0053	Rezoning and Subdivision of Parks	00025-9/E00001/F0041/X101/R0416/001/6155	700 000,00	50 000,00	50 000,00	700 000,00	800 000,00	850 000,00
LIM331_0051	GIS Upgrade	00025-8/E00853/F0041/X101/R0230/001/6155	600 000,00	50 000,00	50 000,00	700 000,00	800 000,00	850 000,00
LIM331_0052	Review Of LED Strategy	00001/E00843/F0041/X096/R0230/001/6151	700 000,00	700 000,00	300 000,00	1 000 000,00	-	-
LIM331_0056	GOLF COURSE DEVELOPMENT	00316-1/A01952/F0002/X006/R0230/001/6255	600 000,00	300 000,00	300 000,00	2 000 000,00	1 100 000,00	1 200 000,00
LIM331_0035	Refurbishment of Sporting Facilities (Gawula)	00336-3/A01952/F0002/X124/R0038/001/6601	2 500 000,00	-	-	-	-	-
LIM331_0036	Refurbishment of Shwulani Sports Centre	00336-4/A01952/F0002/X124/R0036/001/6601	500 000,00	3 454 255,00	50 000,00	2 000 000,00	-	-
LIM331_0069	Refurbishment of Gwami Stadium & Section A Tennis Court	00336-5/A01952/F0002/X125/R0230/001/6601	1 000 000,00	50 000,00	50 000,00	2 000 000,00	-	-
LIM331_0002	Formalisation of Makosha Ringa Extension	01302-2/E00855/F0041/X101/R0023/001/6155	300 000,00	50 000,00	50 000,00	300 000,00	400 000,00	500 000,00
LIM331_0057	Street naming Gwami section A & F	00025-10/E00001/F0041/X101/R0022/001/6155	600 000,00	800 000,00	800 000,00	300 000,00	400 000,00	500 000,00
LIM331_0058	Street naming Gwami BA & Gwami C	00025-11/E00001/F0041/X101/R0230/001/6155	600 000,00	700 000,00	700 000,00	300 000,00	400 000,00	500 000,00
LIM331_0059	Subdivision, Rezoning & Registration of municipal properties within village	00025-12/E00001/F0041/X101/R0230/001/6155	500 000,00	500 000,00	500 000,00	600 000,00	700 000,00	800 000,00
LIM331_0107	Subdivision & Rezoning of remainder 1946 Gwami F	00025-15/E00001/F0041/X055/R0230/001/6107	600 000,00	100 000,00	100 000,00	-	-	-
LIM331_0108	Township Establishment Nasavulani village	00025-14/E00001/F0041/X055/R0043/001/6107	500 000,00	-	-	1 000 000,00	-	-
LIM331_0067	Automated PMS System	00040-14/A01952/F0002/X116/R0021/001/6601	20 141 714,00	16 500 000,00	16 500 000,00	2 000 000,00	-	-
LIM331_0082	Section E Upgrading from gravel to paving (Votringani)	00245-1/A01952/F0002/X125/R0016/001/6401	1 000 000,00	-	-	2 000 000,00	-	-
LIM331_0033	Mageva sports centre (Extension of soccer pitch)	00245-5/A01952/F0002/X125/R0026/001/6401	4 500 000,00	7 000 000,00	10 012 521,31	900 000,00	-	-
LIM331_0110	Honmud48 Sports centre	00040-16/A01952/F0002/X116/R0030/001/6601	-	-	-	-	-	-
LIM331_0102	Blinkwater Upgrading of internal streets	00040-17/A01952/F0002/X116/R0038/001/6601	-	-	-	-	-	-
LIM331_0103	Thomo Upgrading of internal streets	00040-18/A01952/F0002/X116/R0029/001/6601	-	-	-	-	-	-
LIM331_0104	Nkur Zamani Upgrading of internal streets	00040-20/A01952/F0002/X116/R0035/001/6601	-	-	-	-	-	-
LIM331_0111	Shimange Upgrading from gravel to paving	00040-21/A01952/F0002/X101/R0230/001/6155	1 500 000,00	-	-	1 000 000,00	-	-
LIM331_0112	Servicing of 539 sites	00040-29/A01952/F0002/X116/R0037/001/6601	1 500 000,00	-	-	50 000,00	-	-
LIM331_0119	Alternative route from Elm Road R578 to Gwami via Shwandhani	00040-28/A01952/F0002/X116/R0025/001/6601	1 500 000,00	-	-	2 000 000,00	-	-
LIM331_0114	Selawa upgrading of roads from gravel to paving	00040-31/A01952/F0002/X116/R0039/001/6601	1 500 000,00	500 000,00	500 000,00	50 000,00	-	-
LIM331_0120	Hlonela upgrading from Gravel to Paving	00040-33/A01952/F0002/X116/R0035/001/6601	1 000 000,00	-	-	4 600 000,00	-	-
LIM331_0115	Shwandhani ring road	00040-28/A01952/F0002/X116/R0025/001/6601	1 000 000,00	-	-	8 800 000,00	-	-
LIM331_0121	Shikhumba Upgrading from gravel to paving	00040-33/A01952/F0002/X116/R0042/001/6601	1 000 000,00	500 000,00	500 000,00	1 000 000,00	-	-
LIM331_0122	Shawela Upgrading from gravel to paving	00040-35/A01952/F0002/X116/R0042/001/6601	1 000 000,00	500 000,00	500 000,00	1 500 000,00	-	-
LIM331_0116	Makosha Upgrading from Gravel to Paving Phase 2	00040-29/A01952/F0002/X116/R0037/001/6601	500 000,00	50 000,00	50 000,00	500 000,00	-	-
LIM331_0123	Township Establishment Dzingdzingi	00025-16/E00001/F0041/X101/R0041/001/6155	500 000,00	300 000,00	300 000,00	500 000,00	600 000,00	700 000,00
LIM331_0124	Township Establishment Shikhunyani	00025-18/E00001/F0041/X101/R0041/001/6155	500 000,00	500 000,00	500 000,00	500 000,00	600 000,00	700 000,00
LIM331_0129	Makhamari Presinct Plan	00025-22/E00001/F0041/X101/R0230/001/6155	600 000,00	600 000,00	600 000,00	300 000,00	400 000,00	500 000,00
LIM331_0125	Street Naming Gwami E	00025-20/E00001/F0041/X101/R0021/001/6155	500 000,00	800 000,00	800 000,00	300 000,00	400 000,00	500 000,00
LIM331_0126	Street Naming Krenemat	00040-37/A01952/F0002/X116/R0021/001/6601	500 000,00	50 000,00	50 000,00	500 000,00	20 000 000,00	20 000 000,00
LIM331_0127	Section E upgrading of 13km from gravel to paving	00261-3/A01952/F0002/X116/R0229/001/6601	500 000,00	-	-	500 000,00	-	-
LIM331_0128	Construction of car pots (Civic centre, Umhagaz, Testing Station and brick ya	00025-20/E00001/F0041/X101/R0032/001/6155	500 000,00	700 000,00	700 000,00	700 000,00	800 000,00	900 000,00
LIM331_0176	Township Establishment Ndegeza 500 sites	00025-21/E00001/F0041/X101/R0040/001/6155	-	-	-	300 000,00	400 000,00	500 000,00
LIM331_0177	Township Establishment Ngeve Village	00040-37/A01952/F0002/X116/R0032/001/6601	-	-	-	500 000,00	-	-
LIM331_0171	Babangu Internal Streets Upgrading from gravel to paving	00040-38/A01952/F0002/X116/R0018/001/6601	-	-	-	500 000,00	-	-
LIM331_0172	Upgrading from gravel to paving Ngebe to Shikhunyani Road	00040-36/A01952/F0002/X116/R0023/001/6601	-	-	-	500 000,00	-	-
LIM331_0170	Upgrading from gravel to paving Gwami Section F via Golele to risinga view	00040-40/A01952/F0002/X116/R0033/001/6601	-	-	-	500 000,00	-	-
LIM331_0173	Upgrading from gravel to paving Nwanankena	00040-40/A01952/F0002/X116/R0033/001/6601	-	-	-	10 000 000,00	-	-
LIM331_0174	4.9km Section F Upgrading of stormwater Phase 1	00055-1/A01952/F0002/X116/R0023/001/6601	-	-	-	-	10 000 000,00	-
LIM331_0175	Section A Upgrading of Stormwater Phase 1	00055-2/A01952/F0002/X116/R0023/001/6601	-	-	-	-	9 000 000,00	-
LIM331_0178	Internal Audit System	00086/A04957/F0041/X081/R0229/001/6059	-	-	-	550 000,00	-	-
LIM331_0179	Risk Management System	00086-6/A04957/F0041/X056/R0229/001/6057	-	-	-	500 000,00	-	-

77 685 254.59 53 293 530.23 60 008 670.54 79 700 000.00 85 800 000.00 49 793 325.00
176 006 228.40 171 970 097.52 183 770 097.52 196 965 539.00 198 214 300.05 163 450 475.06

The Greater Giyani Municipality is responsible for a total number of 152 Key Performance Indicators inclusive of projects for 2023/2024 Financial Year.

The High level SDBIP consists of all 6 Key Performance Areas and has total number of 53 Key Performance Indicators inclusive of projects: Spatial Rationale has 1 indicators. Municipal Transformation and Organizational Development has 14 indicators. Basic Service Delivery and Infrastructure Development and Viability has 26 indicators. Local Economic Development has 4 indicators. Municipal Finance Management and Viability has 1 indicator. Good Governance and Public Participation has 7 indicators. The Lower Level SDBIP has a total number of 99 Key Performance Indicators: Spatial Rationale has 20 indicators. Municipal Transformation and Organizational Development has 12 indicators. Basic Service Delivery and Infrastructure Development has 36 indicators including projects. Local Economic Development has 3 indicators. Municipal Finance Management and Viability has 12 indicators. Good Governance and Public Participation has 16 indicators.

Summary of Key Performance Indicators Per Key Performance Area

	Total KPIs Assessed	Total achieved	% of targets achieved	Total not achieved	% of targets not achieved
1. Spatial Rationale	15	11	73%	4	27%
2. Municipal Transformation & Organizational Development	20	14	70%	6	30%
3. Basic Service Delivery & Infrastructure Development	46	27	59%	19	41%
4. Local Economic Development	4	4	100%	0	0%
5. Municipal Financial Viability	7	6	86%	1	14%
6. Public Participation & Good Governance	14	12	85%	2	15%
TOTAL	106	74	70%	32	30%
TOTAL PERCENTAGE					

	Total KPIs Assessed	Total achieved	2022/23 FY % of targets achieved	Total not achieved	% of targets not achieved
1. Spatial Rationale	4	1	25%	3	75%
2. Municipal Transformation & Organizational Development	22	15	68%	7	32%
3. Basic Service Delivery & Infrastructure Development	41	20	49%	21	51%
4. Local Economic Development	5	4	80%	1	20%
5. Municipal Financial Viability	8	7	88%	1	12%
6. Public Participation & Good Governance	12	9	75%	3	25%
TOTAL	92	56	61%	36	39%

Priority Issue/Prog Rame	Development Objective	Key performance Indicator	Baseline 2022/23	Annual Targets	Project Name	Project/Indicator Description	Location	Ward	Funding Source	Budget 2023/24	2nd Q Target	2nd Q Actual target	Variance	Reason for variance	Corrective measure	Portfolio of Evidence	Dept
4.1 SPATIAL RATIONAL																	
Spatial and Town Planning	To develop an effective spatial framework that promotes intergrated	Number of Tribunal Sittings held	New Indicator	4 Tribunal Sittings held by 30 June 2024	Alignment of LUS	Alignment of LUS	Greater Giyani Municipality	All Wards	Income	Operational	1 Tribunal sitting held	Target overachieve d (2 Tribunal sitting held)	1 more Tribunal Sitting held	Addressing backlog	None	Invitation, agenda and attendance register	P & Dev

4.2. MUNICIPAL TRANSFORMATION AND ORGANISATIONAL DEVELOPMENT (HIGHER SDBIP)

Council Services	To make decisions concerning the exercise of all the powers and performance of all the functions of the	Number of Council Meetings convened	11 Council meetings held in 2022/23	7 Council Meetings coordinated and supported by 30 June 2024	Council Meeting	Organize Council Meeting as per schedule	Greater Giyani Municipality	Administration	Income	Operational	1 Council meeting coordinated and supported	Target overachieved (2 Council Meetings coordinated and supported	1 Council meeting	due to urgent matters that needed council approvals	None	Notices of Invitations and Attendance Register	CORP
Council Services	To advise Council on policy matters and make recommendations to Council	Number of Executive Committee Meetings convened by 30 June 2024	16 Executive Committee held in 2022/23	12 Executive Committee Meetings coordinated by 30 June 2024	Executive Committee Meeting	Organize Executive Committee Meetings as per schedule	Greater Giyani Municipality	Administration	Income	Operational	3 EXCO meetings to be convened	Target achieved(3 EXCO meetings convened)	None	None	None	Notices of Invitations and Attendance Register	Office of the Mayor
Council Services	To advise EXCO on policy matters and make recommendations to EXCO	Number of Portfolio Committee Meetings held by 30 June 2023	12 Portfolio Committee Meetings held in 2022/23	12 Portfolio Committee Meetings (12 Corporate Services Per Portfolio Committee)	Portfolio Committee Meeting	Organize Portfolio Committee meetings as per schedule	Greater Giyani Municipality	Administration	Income	Operational	3 Portfolio Committee Meetings held	Target not achieved (1 Portfolio committee meetings held)	2 Portfolio committee meetings not held	Portfolio members were engaged to other activities	To adhere to the council schedule	Notices of Invitations and Attendance Register	CORP

Priority Issue/Programme	Development Objective	Key performance Indicator	Baseline 2022/23	Annual Targets	Project Name	Project/Indicator Description	Location	Ward	Funding Source	Budget 2023/24	2nd Q Target	2nd Q Actual target	Variance	Reason for variance	Corrective measure	Portfolio of Evidence	Dept
Council Services	To advise EXCO on policy matters and make recommendations to EXCO	Number of Portfolio Committee Meetings to be held by 30 June 2024	7 Portfolio Committee Meetings held in 2022/23	12 Portfolio Committee Meetings (12 Water, Energy & Sanitation Per Portfolio Committee)	Portfolio Committee Meeting	Organize Portfolio Committee meeting as per schedule	Greater Giyani Municipality	Administration	Income	Operational	3 Portfolio Committee Meetings held	Target achieved(3 Portfolio Committee Meetings held)	None	None	None	Notices of Invitations Agenda and Attendance Register	TECH
Council Services	To advise EXCO on policy matters and make recommendations to EXCO	Number of Portfolio Committee Meetings to be held by 30 June 2024	6 Portfolio Committee Meetings held in 2022/23	12 Portfolio Committee Meetings (12 Health & Social Per Portfolio Committee)	Portfolio Committee Meeting	Organize Portfolio Committee meeting as per schedule	Greater Giyani Municipality	Administration	Income	Operational	3 Portfolio Committee Meetings held	Target achieved (3 Portfolio Committee Meetings held)	None	None	None	Notices of Invitations Agenda and Attendance Register	COMM
Council Services	To advise EXCO on policy matters and make recommendations to EXCO	Number of Portfolio Committee Meetings to be held by 30 June 2024	12 Portfolio Committee Meetings held in 2022/23	12 Portfolio Committee Meetings (12 Sports, Arts & Culture) Per Portfolio Committee)	Portfolio Committee Meeting	Organize Portfolio Committee meeting as per schedule	Greater Giyani Municipality	Administration	Income	Operational	3 Portfolio Committee Meetings held	Target achieved (3 Portfolio Committee Meetings held)	None	None	None	Notices of Invitations ,Agenda and Attendance Register	Comm

Priority Issue/Programme	Development Objective	Key Performance Indicator	Baseline 2022/23	Annual Targets	Project Name	Project/Indicator Description	Location	Ward	Funding Source	Budget 2023/24	2nd Q Target	2nd Q Actual target	Variance	Reason for variance	Corrective measure	Portfolio of Evidence	Dept
Council Services	To advise EXCO on policy matters and make recommendations to EXCO	Number of Portfolio Committee Meetings to be held by 30 June 2024	5 Portfolio Committee Meetings held in 2022/23	12 Portfolio Committee Meetings (12 Infrastructure) Per Portfolio Committee	Portfolio Committee Meeting	Organize Portfolio Committee Meeting as per schedule	Greater Giyani Municipality	Administration	Income	Operational	3 Portfolio Committee Meetings held	Target achieved(3 Portfolio Committee Meetings held)	None	None	None	Notices of Invitations ,Agenda and Attendance Register	TECH
Council Services	To advise EXCO on policy matters and make recommendations to EXCO	Number of Portfolio Committee Meetings to be held by 30 June 2024	12 Portfolio Committee Meetings held in 2022/23	12 Portfolio Committee Meetings (12 Finance) Per Portfolio Committee	Portfolio Committee Meeting	Organize Portfolio Committee Meeting as per schedule	Greater Giyani Municipality	Administration	Income	Operational	3 Portfolio Committee Meetings held	Target achieved(3 Portfolio Committee Meetings held)	None	None	None	Notices of Invitations ,Agenda and Attendance Register	BT0
Council Services	To advise EXCO on policy matters and make recommendations to EXCO	Number of Portfolio Committee Meetings to be held by 30 June 2024	18 Portfolio Committee Meetings held in 2022/23	12 Portfolio Committee Meetings (12 LED) Per Portfolio Committee	Portfolio Committee Meeting	Organize Portfolio Committee Meeting as per schedule	Greater Giyani Municipality	Administration	Income	Operational	3 Portfolio Committee Meetings held	Target achieved(3 Portfolio Committee Meetings held)	None	None	None	Notices of Invitations ,Agenda and Attendance Register	P& Dev
Council Services	To monitor and assess implementation of Council resolutions	Number of reports developed on implementation of council resolutions by 30 June 2024	4 reports developed in 2022/23	4 progress reports on implementation of council resolutions to be developed by 30 June 2024	Council resolution	Development of Council Resolution Register and monitor implementation of council	Greater Giyani Municipality	Administration	Income	Operational	1 progress report on implementation of council resolution to be developed	Target achieved (1 progress report on implementation of council resolutions developed)	None	None	None	Council implementation report	CORP

Priority Issue/Programme	Development Objective	Key Performance Indicator	Baseline 2022/23	Annual Targets	Project Name	Project/Indicator Description	Location	Ward	Funding Source	Budget 2023/24	2nd Q Target	2nd Q Actual target	Variance	Reason for variance	Corrective measure	Portfolio of Evidence	Dept
Human Resources and Organizational Development	To develop and retain the best human capital, effective and efficient administrative and operational	Develop Work Skills Plan (WSP) and Annual Training Report (ATR) and submit to LGSETA by 30 April	WSP and ATR submitted on the 30 April 2023	Developed WSP and ATR submitted to LGSETA by 30 April 2024	WSP and ATR	Development and submission of the WSP and ATR	Greater Giyani Municipality	Administration	Income	Operational	N/A	N/A	N/A	N/A	N/A	Proof of submission	CORP
Human Resources and Organizational Development	To develop and retain the best human capital, effective and efficient administrative and operational	Submit the Employment Equity Report to Department of Labour (DoL)	2022/23 Employment Equity Report submitted	Employment Equity Report submitted to DoL by 15 January 2024	Equity	Development and submission of the Employment Equity Report	Greater Giyani Municipality	Administration	Income	Operational	N/A	N/A	N/A	N/A	N/A	Proof of submission	CORP

4.3. BASIC SERVICE DELIVERY AND INFRASTRUCTURE DEVELOPMENT (HIGHER SDBIP)

Waste Management	Accessible basic and infrastructure services	Number of wards to have access to refuse removal by 30 June 2024	Refuse collection done once in a week in A,E,F,D1,D2 Kremetart	4 wards(11, 12, 13 and 21) to have access to refuse removal by 30 June 2024	Waste Management	Collection of waste in wards 11, 12, 13 & 21	Sections A, D1, D2, E, F, Kremetart and CBD	Wards 11, 12, 13 & 21	Income	Operational	4 wards(11, 12, 13 and 21) to have access to refuse removal	Target achieved.4 wards (11, 12, 13 and 21) had access to refuse	None	None	None	Progress Report	TECH
Building and Construction	To develop sustainable infrastructure networks which promotes economic growth and improve quality of life	Construction of Mavalani indoor sports centre	Construction of Mavalani indoor sports centre	Construction of Mavalani indoor sports centre by 30 June 2024	Mavalani indoor sports centre	Construction of Mavalani Indoor Sports Centre	Mavalani Indoor Sport	Ward 20	LGES/MIG	16,313,679	Bricklaying	Target achieved(Bricklaying)	None	None	None	Progress Report	TECH

Priority Issue/Programme	Development Objective	Key Performance Indicator	Baseline 2022/23	Annual Targets	Project Name	Project/Indicator Description	Location	Ward	Funding Source	Budget 2023/24	2nd Q Target	2nd Q Actual target	Variance	Reason for variance	Corrective measure	Portfolio of Evidence	Dept
Building and Construction	To develop sustainable infrastructure networks which promotes economic growth and improve quality of life	Construction of Jim Nghatalume community hall	Construction	Construction of Jim Nghatalume community hall by 30 June 2024	Jim Nghatalume community hall	Construction of Jim Nghatalume community hall	Jim Nghatalume	Ward 30	LGES/MIG	14,309,409,79	Plastering and flooring	Target overachieved(Pr d(Project has been completed)	None	None	None	Progress Report	TECH
Roads, Bridges and Storm water	To develop sustainable infrastructure networks which promotes economic growth and improve quality of life	Construct Selawa upgrading of roads from gravel to paving for 1,8 km	Construction	1,8km upgrading of road from gravel to paving at Selawa by 30 June 2024	Selawa upgrading of roads from gravel to paving	To construct Selawa upgrading of roads from gravel to paving	Silawa	Ward 8	LGES/MIG	8,500,450.00	Practical Completion	Target achieved(Practical Completion)	None	None	None	Practical Completion Certificate	TECH
Roads, Bridges and Storm water	To develop sustainable infrastructure networks which promotes economic growth and improve quality of life	4.9 km Section F Upgrading of stormwater Phase 1	New Indicator	2.4 km Section F Upgrading of stormwater Phase 1 by 30 June 2024	4.9 km Section F Upgrading of stormwater Phase 1	4.9 km Section F Upgrading of stormwater Phase 1	Section F	Ward 13	LGES/MIG	10,000,000	Appointment of Service Provider	Target not achieved(Sevice provider not appointed)	Appointment of Service Provider (contractor) not dome	Slow in appointing the Service Provider (contractor)	Expediate the appointment of the Service Provider (contractor)	Appointment Letter	TECH

Priority Issue/Programme	Development Objective	Key Performance Indicator	Baseline 2022/23	Annual Targets	Project Name	Project/Indicator Description	Location	Ward	Funding Source	Budget 2023/24	2nd Q Target	2nd Q Actual target	Variance	Reason for variance	Corrective measure	Portfolio of Evidence	Dept
Roads, Bridges and Storm water	To develop sustainable infrastructure networks which promotes economic growth and improve quality of life	Construction of Siyandhani ring road for 4,4km by 30 June 2024	New Indicator	4,4km ring road construction at Siyandhani by 30 June 2024	Siyandhani ring road	Construction of Siyandhani ring road	Siyandhani	Ward 7	LGES/MIG	32,070,764	Construction	Target achieved (Construction)	None	None	None	Progress Report	TECH
Roads, Bridges and Storm water	To develop sustainable infrastructure networks which promotes economic growth and improve quality of life	Shikhumba upgrading from gravel to paving for 2,6 km by 30 June 2024	Construction	2,6km upgrading from gravel to paving at Shikhumba by 30 June 2024	Shikhumba upgrading from gravel to paving	Shikhumba upgrading from gravel to paving for 2,6 km	Shikhumba	Ward 22	LGES/MIG	23,391,087.80	Construction	Target achieved (Construction)	None	None	None	Progress Report	TECH
Roads, Bridges and Storm water	To develop sustainable infrastructure networks which promotes economic growth and improve quality of life	Shawela upgrading from gravel to paving for 3,6 km by 30 June 2024	Preliminary design	Appointment of service provider for 3,6km upgrading from gravel to paving at Shawela by 30 June 2024	Shawela upgrading from gravel to paving	Shawela upgrading from gravel to paving	Shawela	Ward 22	LGES/MIG	1,000,000	Development of tender document for 3,6km from gravel to paving at Shawela	Target achieved (Tender document for 3,6km from gravel to paving at Shawela developed)	None	None	None	Tender draft document	TECH
Roads, Bridges and Storm water	To develop sustainable infrastructure networks which promotes economic growth and improve quality of life	Upgrading of Makosha phase 2 from Gravel to Paving for 3,5km	New Indicator	Appointment of service provider for 3,5km upgrading of phase 2 from Gravel to Paving at Makosha by 30 June 2024	Upgrading of Makosha phase 2 from Gravel to Paving	Upgrading of Makosha phase 2 from Gravel to Paving	Makosha	Ward 14	LGES/MIG	1,500,000	Development of tender document for 3,5km from gravel to paving at Makosha phase 2	Target achieved (Tender document for 3,5km from gravel to paving at Makosha phase 2 developed)	None	None	None	Tender draft document	TECH

Priority Issue/Programme	Development Objective	Key Performance Indicator	Baseline 2022/23	Annual Targets	Project Name	Project/Indicator Description	Location	Ward	Funding Source	Budget 2023/24	2nd Q Target	2nd Q Actual target	Variance	Reason for variance	Corrective measure	Portfolio of Evidence	Dept
Roads, Bridges and Storm water	To develop sustainable infrastructure networks which promotes economic growth and improve quality of life	Upgrading of parking lot at Civic Centre upgraded	Parking lot at Civic Centre upgraded	Completion of payment and boomgate at Civic Centre parking lot by 30 June 2024	Upgrading of parking lot	Upgrading of parking lot	Greater Giyani Municipality		LGES/MIG	1,300,000	Practical Completion	Target not achieved (Installation of seats at Chamber, civil engineering finishing works outside the	Completion of the outstanding scope of work	Slow physical progress. Extension of time	Expediate the project progress	Practical Completion Certificate	TECH
Building and Construction	To develop sustainable infrastructure networks which promotes economic growth and improve quality of life	Refurbishment of Section E Sports Centre by 30 June 2024	New Indicator	Development of detailed design for refurbishment of Section E Sports Centre by 30 June 2024	Refurbishment of Section E Sports Centre	Refurbishment of Section E Sports Centre	Section E	Ward 20	LGES/MIG	1,500,000	Development of preliminary design for refurbishment of Section E Sports Centre	Target not achieved (Preliminary design for refurbishment for Section E Sports Centre not developed)	Development of preliminary design for refurbishment for Section E Sports Centre	Slow in appointing the civil engineering consultant	Expediate the appointment of civil engineering consultant	Preliminary Design Report	TECH
Building and Construction	To develop sustainable infrastructure networks which promotes economic growth and improve quality of life	Refurbishment of Sporting Facilities (Gawula) by 30 June 2024	Fixing of defects not done	Refurbishment of facilities at Sporting Facilities (Gawula) by 30 June 2024	Refurbishment of Sporting Facilities (Gawula)	Refurbishment of Sporting Facilities (Gawula)	Gawula	Ward 18	LGES/MIG	2,000,000	Earthworks	Target not achieved (Earthworks not done)	Earthwork not done	Slow in appointing civil engineering consultant	Expediate the appointment of the civil engineering consultant	Signed Progress Report	TECH
Building and Construction	To develop sustainable infrastructure networks which promotes economic growth and improve quality of life	Construction of Civic Centre Building Phase 4	New Indicator	Construction of Civic Centre Building Phase 4	Civic Centre Building Phase 4	Construction of Civic Centre Building Phase 4	Giyani CBD		MIG/LGES	6,000,000.00	Installation of lift and practical completion	Target not achieved (Lift installed)	Practical Completion not done	Slow physical progress. Extension of time	Expediate the project progress	Progress Report	TECH

Priority Issue/Programme	Development Objective	Key Performance Indicator	Baseline 2022/23	Annual Targets	Project Name	Project/Indicator Description	Location	Ward	Funding Source	Budget 2023/24	2nd Q Target	2nd Q Actual target	Variance	Reason for variance	Corrective measure	Portfolio of Evidence	Dept
Building and Construction	To develop sustainable infrastructure networks which promotes economic growth and improve quality of life	Construction of Waste Disposal Site by 30 June 2024	Construction of Waste Disposal Site by 30 June 2024	Construction of Waste Disposal Site by 30 June 2024	Waste Disposal Site	Waste Disposal Site	Greater Giyani Municipality	All wards	MIG	5,300 000	Practical Completion	Target not achieved (Civil Engineering Consultant appointed)	Practical Completion not done	Slow in appointing the civil engineering contractor	Expediate the appointment of the civil engineering contractor	Practical Completion	TECH
PMU	To improve financial management systems to enhance venue base	% MIG Budget spent by 30 June 2024	100% MIG budget spent	100% MIG Budget spent by 30 June 2024	MIG Spending	100% of MIG allocated fund	Greater Giyani Municipality	Administration	MIG	72,338,000.00	30% of MIG budget spent	Target not achieved (26% of MIG budget spent)	4% of MIG not spent	There was an over achievement during the first quarter because of forward	None	MIG Spending Report	TECH

4.4. LOCAL ECONOMIC DEVELOPMENT (HIGHER SDBIP)

LED Forum	To Create An Enabling Environment For Sustainable Economic Growth	Number of LED Forum held	4 LED Forum held by June 2024	LED Forum meeting	1 LED Forum meeting held per quarter	Greater Giyani Municipality	All Wards	Income	Operational	1 LED Forum meeting held	Target achieved (1 LED Forum meeting held)	None	None	None	Invitation, Minutes and Attendance Register	P & Dev
LIBRA	To Create An Enabling Environment For Sustainable Economic Growth	Number of Business Registration and licensing adjudication committee meetings held by 30 June 2024	2	4 Business Registration and licensing adjudication committee meetings held by 30 June 2024	4 Adjudication Committee Meeting held per quarter	Greater Giyani Municipality	All Wards	Income	Operational	1 Business Registration and Licensing Adjudication Committee Meeting	Target achieved (1 Business Registration and Licensing Adjudication Committee Meeting held)	None	None	None	Invitation, Minutes and Attendance Register	P & Dev

4.5 MUNICIPAL FINANCE MANAGEMENT AND VIABILITY (HIGHER SDBIP)

Priority Issue/Programme	Development Objective	Key performance Indicator	Baseline 2022/23	Annual Targets	Project Name	Project/Indicator Description	Location	Ward	Funding Source	Budget 2023/24	2nd Q Target	2nd Q Actual target	Variance	Reason for variance	Corrective measure	Portfolio of Evidence	Dept
Budget and Reporting	To improve financial management systems to enhance venue base	Unqualified Audit Opinion by 30 June 2024	Unqualified Audit Opinion	Unqualified Audit Opinion by 30 June 2024	Unqualified Audit Opinion	Complying with legislative framework, keeping records	Greater Giyani Municipality	Administration	Income	Operational	Obtain Unqualified Audit Opinion	Target Achieved (Unqualified Audit Opinion Obtained)	None	None	None	AGSA Audit Report	B&T

4.6 GOOD GOVERNANCE AND PUBLIC PARTICIPATION (HIGHER SDBIP)

Integrated Development Planning	To develop governance structures and systems that will ensure effective public consultation and organizational discipline	Review the IDP for 2023/2024 and development of 2024/25 IDP financial year	IDP for 2021/2022 reviewed	Review the IDP for 2023/2024 and development of 2024/25 IDP financial year by 31 May 2024	IDP Review	Complete IDP analysis phase, Organise the IDP rep. for forum, Conduct Strategic Planning session and present to the IDP rep. for forum, Draft IDP completed and submitted to Council for adoption by 31 March 2023, IDP Public participation, Final	Greater Giyani Municipality	Administration	Income	600,000.00	Development of analysis phase of IDP and conduct strategic planning	Target achieved (Development of analysis phase of IDP and conduct strategic planning done)	None	None	None	Draft Analysis phase (Chapters)	P&Dev
---------------------------------	---	--	----------------------------	---	------------	---	-----------------------------	----------------	--------	------------	---	--	------	------	------	---------------------------------	-------

Priority Issue/Programme	Development Objective	Key performance Indicator	Baseline 2022/23	Annual Targets	Project Name	Project/Indicator Description	Location	Ward	Funding Source	Budget 2023/24	2nd Q Target	2nd Q Actual target	Variance	Reason for variance	Corrective measure	Portfolio of Evidence	Dept
Risk Management	To develop governance structures and systems that will ensure effective public consultation and organizational discipline	Number of risk management activities to be coordinated by 30 June 2024	4 Risk management Committee meeting held	4 Risk management Committee meeting held by 30 June 2024	Risk Management Committee	Organize Risk Management Committee meetings	Greater Giyani Municipality	Administration	Income	Operational	1Risk management Committee meeting held	Target achieved. The RMC meeting has been conducted on the 3rd November 2023)	None	None	None	Minutes and Attendance Register	MM
Risk Management	To develop governance structures and systems that will ensure effective public consultation and organizational discipline	% of total number of risk implemented (Strategic and Operational) by 30 June 2024	Implement action of risk mitigation plans	100% of total number of risk implemented (Strategic and Operational) by 30 June 2024	Risk Register	Implementation of the risk management action plan	Greater Giyani Municipality	Administration	Income	Operational	100% of total number of risk implemented (Strategic and Operational)	Target not achieved. 77% (37/48) of risk activities has been implemented	23% risk implementation plan	Delay in finalising the recommended work by DWS to obtain landfill operation license, disaster recovery plan, BCP, appointment of positions, conducting awareness on municipal services, MSCOA training, capturing of CSD number on mscosa, appointments of complaints forum	The outstanding activities to be implemented by end of March 2024	Updated Risk Register	MM

Priority Issue/Programme	Development Objective	Key Performance Indicator	Baseline 2022/23	Annual Targets	Project Name	Project/Indicator Description	Location	Ward	Funding Source	Budget 2023/24	2nd Q Target	2nd Q Actual Target	Variance	Reason for variance	Corrective measure	Portfolio of Evidence	Dept
Public Participation	To develop governance structures and systems that will ensure effective public consultation and organizational discipline	Number of public participation to be conducted by 30 June 2024	5 public participation conducted	4 public participation conducted by 30 June 2024	Public Participation	Consult members of the public on service delivery issues	Greater Giyani Municipality	All ward	Income	Operational	1 public participation conducted	Target achieved (1 public participation conducted)	None	None	None	Attendance Register and Programme	CORP

Priority Issue/Programme	Development Objective	Key Performance Indicator	Baseline 2022/23	Annual Targets	Project Name	Project/Indicator Description	Location	Ward	Funding Source	Budget 2023/24	2nd Q Target	2nd Q actual Performance	Variance	Reason for variance	Corrective measures	Portfolio Of Evidence	Dept
Spatial and Town Planning	To develop an effective spatial framework that promotes integrated and sustainable development	To submit land use application for town establishment (Ngove) by 30 June 2024	New Indicator	Submit land use application for Town Establishment (Ngove) by 30 June 2024	Township establishment Ngove	Township establishment village	Ngove village	Ward 7	LGES	600 000,00	Submit application of township expansion to Tribunal	Target achieved (Application of township expansion submitted to Tribunal)	None	None	None	Register	P & Dev
Spatial and Town Planning	To develop an effective spatial framework that promotes integrated and sustainable development	To submit land use application for town establishment (Ndengeza) by 30 June 2024	New Indicator	Submit land use application for Town Establishment and submit to Tribunal (Ndengeza) by 30 June 2024	Township establishment Ndengeza Village	Township establishment	Ngove Village	Ward 3	LGES	700 000	Complete land use application	Target achieved (Application of township expansion submitted to Tribunal)	None	None	None	Land use application	P & Dev
Spatial and Town Planning	To develop an effective spatial framework that promotes integrated and sustainable development	Submit land use application for Golf Course Development	Apply for Rezoning and subdivision of Golf Course	Submit land application to Rezoning and subdivision of Golf Course by 30 June 2024	Golf Course Development	Rezoning and subdivision of Golf Course	Giyam D1	Ward 11	Income	600 000,00	Submit land application to Tribunal	Target achieved (Application submitted to Tribunal)	None	None	None	Register	P & Dev

Spatial and Town Planning	To develop an effective spatial framework that promotes integrated and sustainable development	Submit application for Formalisation of Makosha Risinga Extension b	Draft Layout Plan	Submit application for Formalisation of Makosha Risinga Extension by 30 June 2024	Formalisation of Makosha Risinga	Formalisation of Makosha Risinga	Risinga Municipality	Ward 13	LGES	300 000,00	Submit land use application of township expansion to Tribunal	Target achieved (Application of township expansion submitted to Tribunal)	None	None	None	None	Register	P & Dev
Spatial and Town Planning	To develop an effective spatial framework that promotes integrated and sustainable development	Proclamation diagram and registration by 30 June 2024	Application not submitted	To lodge an application for proclamation on with Rural Development by 30 June 2024	Proclamation Programme	Proclamation Programme	Greater Giyani Municipality	Ward 11,12,13	LGES	500 000,00	Engage Traditional Authority	Target not achieved (Engagement with Traditional Authority not conducted)	Engagement with Traditional Authority	Awaiting land release from traditional authority	Continu engagement with traditional authority	Register	P & Dev	
Spatial and Town Planning	To develop an effective spatial framework that promotes integrated and sustainable development	Submit application for Formalisation of Church view	Draft Layout Plan	Submit application for Formalisation of Church view by 30 June 2024	Formalisation of Church View	Formalisation of Church View	Church View	Ward 11	LGES	300 000,00	Submit land use application of township expansion to Tribunal	Target achieved (Application of township expansion submitted to Tribunal)	None	None	None	Register	P & Dev	
Spatial and Town Planning	To develop an effective spatial framework that promotes integrated and sustainable development	Street naming Giyani BA & C	Draft street names submitted to Council for noting	Installation of street name boards of Giyani BA by 30 June 2024	Street naming Giyani BA & C	Street naming Giyani BA & C	Giyani BA and C	Ward 11	LGES	300 000,00	Installation of street name boards	Target not achieved (Street name boards not installed)	Installation of street name boards	Waiting for registration from deed office	Follow up on the next quarter	Installation Report	P & Dev	
Spatial and Town Planning	To develop an effective spatial framework that promotes integrated and sustainable development	Street naming Giyant E	Draft street names submitted to Council for noting	Installation of street name boards of Giyant E by 30 June 2024	Street naming Giyant E	Street naming Giyant E	Giyant E	Ward 11	LGES	300 000,00	Installation of street name boards	Target not achieved (Installation of street name boards not done)	Installation of street name boards	waiting for registration from deed office	follow up on the next quarter	Installation Report	P & Dev	

Spatial and Town Planning	To develop an effective spatial framework that promotes integrated and sustainable development	To submit site demarcation application for town establishment (Dzumeri & Sikhunyan) to Tribunal by 30 June 2024	New indicator	Submit site demarcation application in Sikhunyan & Dzumeri villages (to Tribunal by 30 June 2024)	Site demarcation in Sikhunyan & Dzumeri villages	Township establishment	Sikhunyan and Dzumeri	Ward 26 and 25	LGES	700 000	Submit site demarcation application (Sikhunyan & Dzumeri) to Tribunal by 30 June 2024	Target achieved (Site demarcation application (Sikhunyan & Dzumeri) submitted to Tribunal)	None	None	None	None	None	Draft layout	P & Dev
Spatial and Town Planning	To develop an effective spatial framework that promotes integrated and sustainable development	To submit subdivision and Rezoning application of Municipal Properties in Villages	Application of township expansion properties submitted to Tribunal (Thomo, Hombu & Mageva) in Villages by 30 June 2024	Submit subdivision and Rezoning of 3 Municipal Properties (Thomo, Hombu & Mageva) in Villages by 30 June 2024	Subdivision, Rezoning of 3 Municipal Properties	Rezoning and subdivision of 3 Municipal Properties in Villages	Novo Village	Ward 21	Income	600 000,00	Submit application of township expansion to Tribunal	Target achieved (Application of township expansion submitted to Tribunal)	None	None	None	None	None	Register	P & Dev
Spatial and Town Planning	To develop an effective spatial framework that promotes integrated and sustainable development	Upgrade GIS System by 30 June 2024	Terms of reference	Upgrade GIS System by 30 June 2024	GIS Upgrade	GIS Upgrade	Greater Giyani	All wards	LGES	700 000,00	Installation of GIS system	Target not achieved (Conducted briefing for re-advert)	Installation of GIS system	Re-advert	Fasttrack the implementation of procurement			Installation Report	P & Dev
Spatial and Town Planning	To develop an effective spatial framework that promotes integrated and sustainable development	Submit property registration application to COGHSTA	10 property registration	Submit 12 property registration application to COGHSTA by 30 June 2024	Deeds Registration Office	Deeds registration office	Greater Giyani	All Wards	LGES	500 000,00	Submit 3 deeds application to COGHSTA	Target achieved (3 deeds application submitted to COGHSTA)	None	None	None	None	None	Register	P & Dev
Buildings Regulations	To comply with building regulations	To approve building plans by 30 June 2024	New Indicator	100% approval of building plans by 30 June 2024	Approval of Building plans	Approval of Building plans	Greater Giyani Municipality	Administrative	Income	Operational	100% of building plans approved	Target achieved (100 % of building plans approved)	None	None	None	None	Register & Report	P & Dev	

Priority Issue/Programme	Development Objective	Key Performance Indicator	Baseline 2022/23	Annual Target	Project Name	Project /Indicator Description	Location	Ward	Funding Source	Budget 2023/24	2nd Q Targets	2nd Q actual Performance	Variance	Reason for variance	Corrective Measures	Portfolio of Evidence	Dept
5.1. MUNICIPAL TRANSFORMATION AND ORGANISATIONAL DEVELOPMENT (LOWER SDBIP)																	
Occupational Health and Safety Program	To create a conducive working environment	Conduct inspection on OHS	4 OHS reports on site	4 OHS onsite inspection conducted at Civic Centre, Unigaz, Testing Station and brick yard by 30 June 2024	Occupational health	Development of 4 OHS reports	Greater Giyani Municipality	Administration	Operational	1 OHS onsite inspection conducted at Civic Centre, Unigaz, Testing Station	Target achieved (1 OHS onsite inspection conducted at Civic Centre, Unigaz, Testing Station)	None	None	None	None	OHS Report	CORP
Human Resources and Organizational Development	To develop and Retain the best Human Capital, Efficient Administrative and Operational	Number of posts filled in terms of the organogram by 30 June 2024	12 posts filled in 2023	40 posts to be filled in terms of the organogram by 30 June 2024	Personnel Recruitment	Personnel Recruitment as per priority list	Greater Giyani Municipality	Administration	Operational	28 posts to be filled	Target not achieved (10 posts filled)	18 posts not filled	the appointed panels were engaged to other activities	To be covered in the next quarter	Appoint ment letters		CORP
Human Resources and Organizational Development	To maintain harmony in the workplace	Number of Local Labour Forum meetings held by 30 June 2024	12 Local Labour Forum Meetings held in 2022/23	12 LLF meetings to be held by 30 June 2024	Labour Relations	Maintain good labour relations	Greater Giyani Municipality	Administration	Operational	3 LLF meetings to be held	Target not achieved (3 LLF meetings not held)	3 LLF meetings not held	Members were engaged to other activities	To be covered in the next quarter	Invitation letters and attendance register		CORP
Information Technology	To ensure that the public is informed about the affairs of the municipality	% of municipal website updated	Website updated 100% in 2022/23 FY	100% of municipal website updated by 30 June 2024	Update of Municipal website	Placing of compliance documents on municipal website	Greater Giyani Municipality	Administration	Operational	100% information updated on the Municipal website	Target achieved (100%)	None	None	None	Report	CORP	
Information Technology	To ensure good governance of ICT	Number of IT Steering Committee Meetings to be conducted by 30 June 2024	4 meetings held in 2022/23 Financial year	4 IT Steering Committee meetings conducted by 30 June 2024	IT Governance, Risks and Compliance	Coordination of the IT Steering Committee Meeting	Greater Giyani Municipality	Administration	Operational	1 IT Steering Committee meetings conducted	Target achieved (1 IT Steering Committee conducted)	None	None	None	None	Report and Attendance Register	CORP
Office Support- Provision of Office Furniture	To ensure conducive working environment by providing office furniture	Coordination and facilitation of procurement of office furniture by 30 June 2024	Office furniture provided to 20 Offices by 2024	Provide office furniture to 10 Offices by 30 June 2024	Office Furniture	Provision of office furniture	GC&M	Administration	Operational	Advert	Target not achieved (Advert not done)	Advert not done	Waiting for BID Specification Committee to be appointed	Send the reminder to supply chain for urgency of the matter	Advert Register		CORP

Priority Issue/Programme	Development Objective	Key Performance Indicator	Baseline 2022/23	Annual Target	Project Name	Project /Indicator Description	Location	Ward	Funding Source	Budget 2023/24	2nd Q Targets	2nd Q actual Performance	Variance	Reason for variance	Corrective Measures	Portfolio of Evidence	Dept
Security of Municipal Premises	To install Cameras at old building	Coordination and facilitation of installation of Cameras at Old Civic Centre Building by 30 June 2024	New Indicator	Coordinate and facilitate the installation of 16 security Cameras at Old Civic Centre Building by 30 June 2024	Installation of Security cameras at Old Civic Centre Building	Provision of security cameras	GGM	Administration	Income	Operational	Advert	Target not achieved (Advert not done)	Advert not done	Waiting for BID Specification Committee to be appointed	Send the reminder to supply chain for urgency of the matter	Advert	MM
Installation of Walkthrough Metal Detector and X-Ray Machine at Civic Centre	To install Metal detector and X-Ray Machine at testing station	Coordination and facilitation of Walkthrough metal detector and X-Ray Machine at Civic Centre by 30 June 2024	New Indicator	Coordinate and facilitate the installation of Walkthrough metal detector and X-Ray Machine at Civic Centre by 30 June 2024	Acquisition and installation of Walkthrough metal detector and X-Ray Machine at Civic Centre	To install Metal detector and X-Ray Machine at Civic Centre	GGM	Administration	Income	Operational	Advert	Target not achieved (Advert not done)	Advert not done	Waiting for BID Specification Committee to be appointed	Send the reminder to supply chain for urgency of the matter	Advert	MM
Management of litigation	To safeguard municipal interests in all legal related matters and to ensure that all municipal	% of litigation cases attended to by 30 June 2024	New Indicator	100% of litigation cases attended to by 30 June 2024	Management of litigations	To safeguard municipal interests in all legal matters	Greater (Giyani Municipality	Administration	Income	Operational	100% of litigation cases attended	Target achieved, 100%(5/5) of litigation cases attended)	None	None	None	Signed Quarterly Litigation Register	CORP

5.2. BASIC SERVICE DELIVERY AND INFRASTRUCTURE DEVELOPMENT (LOWER SDBIP)																	
Priority Issue	Development Objective	Key Performance Indicator	Baseline 2022/23	Annual Targets	Project Name	Project Description	Location	Ward	Funding Source	Budget 2023/24	2nd quarter	2nd Q Actual performance	Variance	Reason for variance	Corrective measures	Portfolio of Evidence	Dept
Electricity Provision	To develop sustainable infrastructure networks which promotes economic	Connect 450 units at Siyandhani village by 30 June 2024	New Indicator	Connectio n 450 units at Siyandhan i Village by 30 June 2024	Electricit y at Siyandha ni Village (450)	Constructio n of Electrical Network Infrastructure	Siyandhani Village		13 INEP/L GES	5 032 989,00	Digging of holes for MV and LV poles	Target achieved(Digging of holes for MV and LV poles	None	None	None	Q2 - Progress Report	TECH
Electricity Provision	To develop sustainable infrastructure networks which promotes economic	Connect 200 units at Xivulani village by 30 June 2024	New Indicator	Connectio n 200 units at Xivulani Village by 30 June 2024	Electricit y at Xivulani Village (200)	Constructio n of Electrical Network Infrastructure	Xivulani Village		15 INEP/L GES	4 100 000	Digging of holes for MV and LV poles	Target achieved(Digging of holes for MV and LV poles	None	None	None	Q2 - Progress Report	TECH
Electricity Provision	To develop sustainable infrastructure networks which promotes economic	Connect 184 units at Mhingimisi Block 3 by 30 June 2024	New Indicator	Connectio n 184 units at Mhingimisi Block 3 by 30 June 2024	Electricit y at Mhingimisi Block 3 (184)	Constructio n of Electrical Network Infrastructure	Mhingimisi Village		6 INEP/L GES	3 780 000	Digging of holes for MV and LV poles	Target achieved(Digging of holes for MV and LV poles	None	None	None	Q2 - Progress Report	TECH
Electricity Provision	To develop sustainable infrastructure networks which promotes economic	Connect 150 units at Homu 14A by 30 June 2024	New Indicator	Connectio n 184 at Homu 14A units by 30 June 2024	Electricit y at Homu 14A (150)	Constructio n of Electrical Network Infrastructure	Homu 14A		9 INEP/L GES	3 100 000	Digging of holes for MV and LV poles	Target achieved(Digging of holes for MV and LV poles	None	None	None	Q2 - Progress Report	TECH
Electricity Provision	To develop sustainable infrastructure networks which promotes economic	Connect 200 units at Bode Village by 30 June 2024	New Indicator	Connectio n 200 units at Bode Village by 30 June 2024	Electricit y at Bode (200)	Constructio n of Electrical Network Infrastructure	Bode Village		23 INEP/L GES	4 100 000	Digging of holes for MV and LV poles	Target achieved(Digging of holes for MV and LV poles	None	None	None	Q2 - Progress Report	TECH
Electricity Provision	To develop sustainable infrastructure networks which promotes economic	Connect 100 units at Sikhunyani Village by 30 June 2024	New Indicator	Connectio n of 100 units at Sikhunyan i Village by 30 June 2024	Electricit y at Sikhunya ni Village (100)	Constructio n of Electrical Network Infrastructure	Sikhunyani Village		15 INEP/L GES	2 100 000	Digging of holes for MV and LV poles	Target achieved(Digging of holes for MV and LV poles	None	None	None	Q2 - Progress Report	TECH

Electricity Provision	To develop sustainable infrastructure networks which promotes economic	Connect 150 units at Mapayeni Village by 30 June 2024	New Indicator	Connect 150 units at Mapayeni Village by 30 June 2024	Electrification of Mapayeni Village (150)	Construction of Electrical Network Infrastructure	Mapayeni Village	26	INEP/L GES	3 100 000	Digging of holes for MV and LV poles	Target achieved (Digging of holes for MV and LV poles)	None	None	None	Q2 - Progress Report	TECH
Electricity Provision	To develop sustainable infrastructure networks which promotes economic	Connect 120 units at Daniel Rabelela Village by 30 June 2024	New Indicator	Connect 120 units at Daniel Rabelela Village by 30 June 2024	Electrification of Daniel Rabelela Village (120)	Construction of Daniel Rabelela Village	Daniel Rabelela Village	25	INEP/L GES	2 500 000	Digging of holes for MV and LV poles	Target achieved (Digging of holes for MV and LV poles)	None	None	None	Q2 - Progress Report	TECH
Electricity Provision	To develop sustainable infrastructure networks which promotes economic	Connect 150 units at Homu 14B by 30 June 2024	New Indicator	Connect 150 units at Homu 14B by 30 June 2024	Electrification of Homu 14B (150)	Electrification of Homu 14B	Homu 14B	9	INEP/L GES	3 100 000	Digging of holes for MV and LV poles	Target achieved (Digging of holes for MV and LV poles)	None	None	None	Q2 - Progress Report	TECH

Electricity Provision	To develop sustainable infrastructure networks which promotes economic growth and improve quality of life?	Connect 150 units at Gawula Village by 30 June 2024	New Indicator	Connection of 150 units at Gawula Village by 30 June 2024	Electrification of Gawula Village	Electrification of Gawula Village	Gawula Village	18 LGES	3 100 000	Digging of holes for MV and LV poles	Target achieved (Digging of holes for MV and LV poles done)	None	None	None	Q2 - Progress Report	TECH
Electricity Provision	To develop sustainable infrastructure networks which promotes economic growth and improve quality of life?	Connect 150 units at Khakhala Village by 30 June 2024	New Indicator	Connection of 150 units at Khakhala Village by 30 June 2024	Electrification of Khakhala Village	Electrification of Khakhala Village	Khakhala Village	18 LGES	3 100 000	Digging of holes for MV and LV poles	Target achieved (Digging of holes for MV and LV poles done)	None	None	None	Q2 - Progress Report	TECH
Electricity Provision	To develop sustainable infrastructure networks which promotes economic growth and improve quality of life?	Connect 150 units at Loloka Village by 30 June 2024	New Indicator	Development of a detail design for connection of 150 units at Loloka Village by 30 June 2024	Electrification of Loloka Village	Electrification of Loloka Village	Loloka Village	24 LGES	230 000	Development of a detailed design for connection of 150 units at Loloka Village	Target not achieved (Draft Detailed design)	Detailed design not developed	Delay in approval of detailed design by the profession a engineer	To fast track the approval of detailed design	Q2 - Detailed Design	TECH
Electricity Provision	To develop sustainable infrastructure networks which promotes economic growth and improve quality of life?	Connect 150 units at Mageva Village by 30 June 2024	New Indicator	Development of a detail design for connection of 150 units at Mageva Village by 30 June 2024	Electrification of Mageva Village	Electrification of Mageva Village	Mageva Village	15 Income	230 000	Development of a detailed design for connection of 150 units at Mageva Village	Target not achieved (Draft Detailed design)	Detailed design not developed	Delay in approval of detailed design by the profession a engineer	To fast track the approval of detailed design	Q2 - Detailed Design	TECH

Electricity Provision	To develop sustainable infrastructure networks which promotes economic growth and	Connect 150 units at Matsotsela Village by 30 June 2024	New Indicator	Development of a detailed design for connection of 150 units at Matsotsela	Electrification of Matsotsela Village (150)	Electrification of Matsotsela Village	Matsotsela Village	27	Income	230 000	Development of a detailed design for connection of 150 units at Matsotsela	Target not achieved (Draft Detailed design)	Detailed design not developed	Delay in approval of detailed design by the profession a engineer	To fast track the approval of detailed design	Q2-Details Design	TECH
Electricity Provision	To develop sustainable infrastructure networks which promotes economic growth and improve quality of life?	Connect 150 units at Mhbedle Village by 30 June 2024	New Indicator	Development of a detailed design for connection of 150 units at Mhbedle Village by 30 June 2024	Electrification of Mhbedle Village	Electrification of Mhbedle Village	Mhbedle Village	27	Income	230 000	Development of a detailed design for connection of 150 units at Mhbedle Village	Target not achieved (Detailed designs not developed)	Development of detailed design has not been done	DMRE funded Eskom to execute the project	Project to be done by Eskom	Q2-Detailed Design	TECH

Electricity Provision	To develop sustainable infrastructure networks which promotes economic	Connect 200 units at Mngbonghoma Village by 30 June 2024	New Indicator	Development of a detailed design for connection of 200 units at	Electricity connection of Mngbonghoma Village (200)	Electricity connection of Mngbonghoma Village	Mngbonghoma Village	24	Income	290 000	Development of a detailed design for connection of 200 units at	Target not achieved (Draft Design)	Detailed design not developed	Delay in approval of detailed design by the profession engineer	To fast track the approval of detailed design	Q2- Detailed Design	TECH
Electricity Provision	To develop sustainable infrastructure networks which promotes economic	Installation of 4 high mast at Giyani Section A and C (ward 12)	High mast installed	Installation of 4 high mast at Giyani Section A and C by 30 June	Installation of high mast	Greater Giyani	All wards	Income	2 500 000	Installation of 4 High mast lights	Target not achieved (Procurement stage)	4 High mast lights not installed	Delay in the appointment of service providers to install	To speed up the appointment of the service provider	Q2- Progress Report	TECH	
Electricity Provision	To develop sustainable infrastructure networks which promotes economic	Installation of solar rooftop in municipal buildings	New Indicator	Development of detailed design for installation of Solar rooftop in	Installation of solar rooftop	Greater Giyani	All wards	Income	1 000 000	Development of detailed design for installation of	Target not achieved (Procurement stage)	Development of detailed design for installation of	Delay in the appointment of service providers to develop	To speed up the appointment of the service provider	Q2- Detailed Design Report	TECH	
Electricity Provision	To develop sustainable infrastructure networks which promotes economic	Install energy saving street lights	143 energy saving street lights installed	Installation of 124 energy saving street lights by 30 June	Installation of energy saving street lights	Greater Giyani	All wards	Income	5 500 000	Digging of holes and planting of poles for 62 energy	Target achieved (Digging of holes and planting of poles)	None	None	None	Q2- Progress Report	TECH	
Sports Facilities	To develop sustainable infrastructure networks which promotes economic	Construct an extension of Mageva soccer pitch	Mageva Soccer pitch extension not constructed	Development of a detailed design for construction extension	To construct an extension of mageva soccer pitch	Mageva - Dzumeni	25	Income	2 000 000	Development of a detailed design for construction	Target not achieved (Detailed design to construct)	Development of a detailed design for construction	Slow progress in appointing the service provider	Expediate the appointment of the service provider	Q2- Detailed Design	TECH	
Sports Facilities	To develop sustainable infrastructure networks which promotes economic growth and	Refurbishment of Giyani Stadium & Tennis Court by 30 June 2024	Service provider not appointed	Development of a detailed design for Refurbishment of Giyani Stadium & Tennis Court	Refurbishment of Giyani Stadium & Tennis Court	Giyani Section A	12	Income	2 000 000	Preliminary Design Stage	Target not achieved (Preliminary Design Stage has not been done)	Preliminary Design Stage not in progress	Slow progress in appointing the service provider	Expediate the appointment of the service provider	Q2- Preliminary Design Report	TECH	
Environmental Awareness Campaign	To develop sustainable infrastructure networks which promotes economic growth and improve quality	Number of environmental awareness and Educational programs to be conducted by 30 June 2024	12 awareness campaigns conducted	12 Awareness campaigns and Education programs conducted	Environmental Awareness campaigns on environmental management	Greater Giyani	All wards	Income	Operational	3 Environmental Awareness Campaigns	Target achieved (3 Environmental awareness campaigns)	None	None	None	Q2- Schedule and Attendance Register	COMM	

Scholar Patrol	To develop sustainable infrastructure networks which promotes economic growth and	Number of scholar patrol to be conducted by 30 June 2024	20	20 scholar patrols conducted by 30 June 2024	Scholar Patrol	Conducting of Scholar patrols	Greater Giyani	All Wards	income	Operational	Conduct 5 Scholar patrols	Target over achieved (Conducted 10 Scholar patrols)	5 more scholar patrols conducted	Exceeded due to more focus on scholar patrols since there	None	Q2-Reports	COMM
Speed Checks	To develop sustainable infrastructure networks which promotes economic growth and improve quality	Number of speed checks conducted by 30 June 2024	40 speed checks conducted	40 Speed checks conducted by 30 June 2024	Speed Checks	Conduction of Speed Checks	Greater Giyani	All Wards	income	Operational	Conduct 10 Speed Checks	Target not achieved (06 speed check conducted)	4 Speed Checks not conducted	The notice books were finished and were awaiting delivery by	The shortfall will be recovered during third quarter	Q2-Reports	COMM
Traffic summonses issued	To develop sustainable infrastructure networks which promotes economic growth and	Number of Traffic summonses issued by 30 June 2024	1000	1000 (see 56) summonses by 30 June 2024	Traffic summonses issued	Issuing of traffic summonse	Greater Giyani	All Wards	income	Operational	Issue 250 summonses	Target not achieved (106 summonses issued)	144 summonses not issued	The notice books were finished and were awaiting delivery by	The shortfall will be recovered during third quarter	Q2-Reports	COMM

Payment of AARTO fees	To develop sustainable infrastructure networks which promotes economic growth and	Number of AARTO fees facilitated by 30 June 2024	12 payment of AARTO fees facilitated by 30 June 2024	12 payment of AARTO fees facilitated by 30 June 2024	AARTO	Facilitating payment of AARTO	Giyani Section C	Ward 12	Income	Operational	3 payments facilitated	Target achieved (3 AARTO reports submitted for their	None	None	None	None	None	Q2-Reports	COMM
Payment of DLCA fees	To develop sustainable infrastructure networks which promotes economic growth and	Number of DLCA fees facilitated by 30 June 2024	12 payment of DLCA fees as per Government Gazette	12 payment of DLCA fees facilitated by 30 June 2024	DLCA	Facilitating payment of DLCA	Giyani Section C	Ward 12	Income	Operational	3 payments facilitated	Target achieved (3 DLCA payment Reports submitted for	None	None	None	None	None	Q2-Reports	COMM
RTMTC payments	To develop sustainable infrastructure networks which promotes economic growth and	Number of RTMTC payments facilitated by 30 June 2024	12 payment of RTMTC fees as per SLA	12 payments of RTMTC fees facilitated by 30 June 2024	Road Traffic Management Corporation fees	Facilitating payment of RTMTC fees	Giyani Section C	Ward 12	Income	Operational	3 payments facilitated	Target achieved (3 RTMTC payment Reports submitted for	None	None	None	None	None	Q2-Reports	COMM
Payment of Agency fees	To develop sustainable infrastructure networks which promotes economic growth and	Number of Agency fees facilitated for payment by 30 June 2024	12 payment of Agency fee as SLA	12 Agency payments facilitated for	80% Agency fees	Facilitating payment of 80% agency	Giyani Section C	Ward 12	Income	Operational	Facilitate 3 payments	Target achieved (3 Agency fees submitted to BTO	None	None	None	None	None	Q2-Reports	COMM
Road safety Operations	To develop sustainable infrastructure networks which promotes economic growth and	Number of Road blocks held by 30 June 2024	12 Road blocks held	12 Road blocks held by 30 June 2024	Road blocks	Conducting of Road blocks	Greater Giyani	All wards	Income	Operational	Hold 3 Road blocks	Target achieved (3 road blocks conducted)	None	None	None	None	None	Attendance Registers	COMM

Priority Issue/Programme	Development Objective	Key Performance Indicator	Baseline 2022/23	Annual Targets	Project Name	Project/Indicator Description	Location	Ward	Funding Source	Budget 2022/23	2nd Q Targets	2nd Q Actual performance	Variance	Reason for Variance	Corrective measure	Portfolio Of Evidence	Dept
5.4. LOCAL ECONOMIC DEVELOPMENT (LOWER SDBIP)																	
SME Exposure to markets	To Create An Enabling Environment For Sustainable Economic Growth	Number of SME's exposed to LED market by 30 June 2024	4 SME's exposed to pop up market	4 SME's exposure to pop up market by 30 June 2024	SME's exposure to pop up market	SMEs exposed to local market	Greater Giyani	All wards	Income	Operational	1 SME's exposed to pop up market	Target achieved (1 SME's exposed to pop up market)	None	None	None	Attendance register	P & Dev
Planning and LED awareness	To Create An Enabling Environment For Sustainable Economic Growth	Number of Planning and LED Awareness to be conducted by 30 June 2024	4 Planning and LED Awareness	4 Planning and LED Awareness conducted by 30 June 2024	Planning and LED Awareness conducted	Planning and LED Awareness conducted	Greater Giyani	All wards	Income	Operational	1 Planning and LED awareness	Target achieved (1 Planning and LED awareness)	None	None	None	Attendance register	P & Dev

Priority Issue/Program	Development Objective	Key Performance Indicator	Baseline 2022/23	Annual Targets	Project Name	Project Description	Location	Ward	Funding Source	Budget 2023/24	2nd Q Targets	2nd Q actual Performance	Variance	Reason for variance	Corrective measure	Portfolio Of Evidence	Dept
------------------------	-----------------------	---------------------------	------------------	----------------	--------------	---------------------	----------	------	----------------	----------------	---------------	--------------------------	----------	---------------------	--------------------	-----------------------	------

5.3. MUNICIPAL FINANCE MANAGEMENT AND VIABILITY (LOWER SDBIP)

Revenue Management	To improve financial management systems to enhance venue base	Review the revenue enhancement policies	Revenue enhancement policies were reviewed	Revenue enhancement strategy reviewed and implemented by 30 June 2024	Revenue enhancement policies review	Send the policies for inputs by other department. Present the draft review to management. Submit to council for approval.	Greater Giyani Municipality	Administrative	Income	Operational	Report on Implementation of Revenue Enhancement Strategy	Target achieved (Report on Implementation of Revenue Enhancement Strategy)	None	None	None	Council Resolution on Implementation of the Revenue Enhancement Strategy	B&T
Budget and Reporting	To improve financial management systems to enhance venue base	Number of section 71 reports submitted to Treasury within 10 working days after the end of the month	12 Reports submitted in 2022/23 FY	12 Section 71 Reports submitted to Treasury by 30 June 2024	Section 71 report submission	Compile the section 71 report. Submit to treasury within 10 working days after the end of the month.	Greater Giyani Municipality	Administrative	Income	Operational	Submit 3 Section 71 reports to Treasury as per legislation	Target achieved (Submission of 3 Section 71 reports to Treasury as per legislation has been conducted)	None	None	None	Proof of submission to Treasury	B&T
	To improve financial management systems to enhance venue base	Number of Quarterly UIF report/Letter submitted to AGSA and MEC for local government	UIF report not submitted to AGSA and COGHTA	2 Quarterly UIF letters/report submitted on UIF identified per quarterly	UIF Expenditure	submit quarterly letters submitted to AGSA and MEC for local government on UIF identified	Greater Giyani Municipality	Administrative	Income	capital and operational	1 Quarterly UIF letter/report on UIF identified submitted to AGSA and COGHTA	Target achieved (1 Quarterly UIF letter/report on UIF identified submitted to AGSA and COGHTA)	None	None	None	Proof of submission to AG and COGHTA	B&T

Priority Issue/Programme	Development Objective	Key Performance Indicator	Baseline 2022/23	Annual Targets	Project Name	Project Description	Location	Ward	Funding Source	Budget 2023/24	2nd Q Targets	2nd Q actual Performance	Variance	Reason for variance	Corrective measure	Portfolio Of Evidence	Dept
Supply Chain Management	To improve financial management systems to enhance venue base	Number of Quarterly SCM reports submitted to the MM per quarter	4 SCM report	4 Quarterly SCM reports submitted to MM by 30 June 2024	Supply Chain Management Reports	Submit quarterly Supply Chain Management reports to MM per quarter	Greater Giyani Municipality	Administraton	Income	Operational	1 SCM report compiled and submitted to MM	Target achieved(1 SCM report compiled and submitted to MM)	None	None	None	Quarterly SCM reports and MM's Acknowledgment of receipt	B&T
Asset Management	To improve financial management systems	Number of Quarterly Insurance Report to Risk Management Committee	4 Quarterly Insurance Report to Risk Management Committee	4 Quarterly Insurance reports be submitted to Risk Management Committee by 30 June 2024	Insurance Report	Submit quarterly Insurance reports to Risk Management Committee	Greater Giyani Municipality	Administraton	Income	Operational	Submit quarterly Insurance report to Risk Management Committee	Target achieved(1 quarterly Insurance report has been submittee d to Risk management Committee)	None	None	None	Insurance Report	B&T
Asset Management	To improve financial management systems	Number of Quarterly Assets Management Report submitted to Finance Portfolio Committee	(4 Quarterly asset report developed)	4 Quarterly Assets management reports to be submitted to Finance Portfolio Committee by 30 June 2024	Asset management Report	Submit quarterly Asset management reports to Finance Portfolio Committee	Greater Giyani Municipality	Administraton	Income	Operational	Submit quarterly Asset management report to Finance Portfolio Committee	Target not achieved(Submission of quarterly Asset management report to Finance Portfolio Committee not done)	Submition of quarterly Asset management report to Finance Portfolio Committee not done	The report is not submitte d to Finance Portfolio Committee	To be submitte d in the next meeting	Asset Management Report	B&T

Priority/Program	Development Objective	Key Performance Indicator	Baseline 2022/23	Annual Targets	Project Name	Project Description	Location	Ward	Funding Source	Budget 2023/24	2nd Q Targets	2nd Q actual performance	Variance	Reason for variance	Corrective measure	Portfolio Of Evidence	Dept
Asset Management	To improve financial management systems to enhance value base	Number of Fleet Fuel and Maintenance Expenditure Management	4 Quarterly Fleet Fuel and Maintenance Expenditure Management Report	4 Quarterly Fleet Fuel and Maintenance Expenditure Management Report by 30 June 2023	Fleet Vehicles & Machinery	Perform fuel and expenditure management.	Greater Giyani Municipality	Administration	Income	Operational	Quarterly Report on fleet fuel and maintenance.	Target achieved(Quarterly Report on fleet fuel and maintenance developed.)	None	None	None	Fleet fuel and Maintenance Report.	B&T

Priority Issue/Programme	Development Objective	Key Performance Indicator	Baseline 2022/23	Annual targets	Project Name	Project Description	Location	Ward	Funding Source	Budget 2023/24	2nd Q Targets	2nd Q Actual Performance	Variance	Reason for Variance	Corrective Measure	Portfolio Of Evidence	Dept
--------------------------	-----------------------	---------------------------	------------------	----------------	--------------	---------------------	----------	------	----------------	----------------	---------------	--------------------------	----------	---------------------	--------------------	-----------------------	------

5.5. GOOD GOVERNANCE AND PUBLIC PARTICIPATION (LOWER SDBIP)

Public Participation	To develop governance structures and systems that will ensure effective public consultation and organizational	Number of ward committee meetings conducted by 30 June 2024	372 Ward Committee meetings	372 Ward Committee meetings conducted by 30 June 2024	Support services for monthly ward committee meetings	Support services through PPOs to ward committee meetings in each of 31 wards	Greater Giyani Municipality	Administration	Income	Operational	Coordinate 93 ward committee meetings and submit quarterly ward committees' report to Council.	Target achieved (Coordinate 93 ward committee meetings and submit quarterly ward committees' report to Council.)	None	None	None	Attendance Register, Ward Committee Quarterly Reports	CORP
Internal Auditing	To develop governance structures and systems that will ensure effective public consultation and organizational discipline	% of findings resolved in the Internal Audit Action Plan by 30 June 2024	Implement 3 in Internal Audit Action Plan	100% of findings resolved in the Internal Audit Action Plan by 30 June 2024	Internal Audit Action Plan	Implement the Internal Audit Action Plan	Greater Giyani Municipality	Administration	Income	Operational	100% of findings resolved in the Internal Audit Action Plan	Target not achieved (85% (77 out of 91) of findings resolved in the Internal Audit Action Plan)	15% (14 out of 91) of findings not resolved in the internal Audit Action Plan	Some findings were raised during the 2nd quarter	Conduct continuous follow up	Updated Internal Audit Action Plan	MM
Internal Auditing	To develop governance structures and systems that will ensure effective public consultation and organizational discipline	Number of Audit and Performance Committee meetings to be held by 30 June 2024	6 Audit and Performance Committee meetings held	4 Audit and Performance Committee meetings held by 30 June 2024	Audit and Performance Committee	Organize Audit and Performance Committee meetings	Greater Giyani Municipality	Administration	Income	Operational	1 Audit and Performance Committee meeting to be held	Target Over-Achieved. (3 Audit and Performance Committee meeting held)	2 More Audit and Performance Committee meeting held	There was a need to have special audit Committee Meeting	None	Attendance Register, and Minutes	MM

Priority Issue/Programme	Development Objective	Key Performance Indicator	Baseline 2022/23	Annual targets	Project Name	Project Description	Location	Ward	Funding Source	Budget 2023/24	2nd Q Targets	2nd Q Actual Performance	Variance	Reason for Variance	Corrective Measure	Portfolio Of Evidence	Dept
Internal Auditing	To develop governance structures and systems that will ensure effective public consultation and organizational discipline	Number of Audit and Performance Audit Committee Reports developed and submitted to Council by 30 June 2024	4 Audit and Performance Audit Committee Reports developed and submitted to Council by 30 June 2024	4 Audit and Performance Audit Committee Reports developed and submitted to Council by 30 June 2024	Audit and Performance Audit Committee Reports	Develop Audit and Performance Audit Committee Reports	Greater Giyani Municipality	Administration	Income	Operational	1 Audit and Performance Audit Committee Reports submitted to council for approval	Target Achieved (1 Audit and Performance Audit Committee Reports submitted to council for approval)	None	None	None	Report to Council, Council Resolution	MM
Performance Management	To develop governance structures and systems that will ensure effective public consultation and organizational discipline	Number of institutional performance reports developed and submitted to Council by 30 June 2024	4 institutional performance reports developed and submitted to Council by 30 June 2024	4 institutional performance reports developed and submitted to Council by 30 June 2024	Quarterly performance reports	Develop a reporting template and send to departments. Receive completed template and consolidate into one report. Organise SDBIP Management meeting to consider the report. Submit the report to Council for approval.	Greater Giyani Municipality	Administration	Income	Operational	1 Institutional performance report compiled and submitted to council	Target achieved (1 Institutional performance report compiled and submitted to council)	None	None	None	Institutional Performance Report and Council Resolution	MM


Priority/Program	Development Objective	Key Performance Indicator	Baseline 2022/23	Annual targets	Project Name	Project Description	Location	Ward	Funding Source	Budget 2023/24	2nd Q Targets	2nd Q Actual Performance	Variance	Reason for Variance	Corrective Measure	Portfolio Of Evidence	Dept
Promote community and environmental welfare	To develop governance structures and systems that will ensure effective public consultation and organizational discipline	Number of activities conducted on special programs by 30 June 2024(Disability awareness, women's month,youth programme persons,men's forum and HIV and Aids)	20 Special Programs activities	21 Special Programs organized by 30 June 2024	Special Programs	Organize and conduct the special programs undertake in the different desks of the Special Programs Unit	Greater Giyani Municipality	All wards	Income	Operational	4 special programs conducted (Disability awareness,youth programmes, Older persons,men's forum and HIV and Aids)	Target achieved(4 Special program conducted)	None	None	None	Invitations, Programme and Attendance Registers	Office of the Mayor
Newsletter	To develop governance structures and systems that will ensure effective public consultation and organizational discipline	Number of Rito newsletters to be produced	2 Rito newsletter produced	4 Rito newsletter produced by 30 June 2024	Rito newsletter	Producing of the Rito newsletter	Greater Giyani Municipality	Administration	Income	Operational	1 Rito newsletter edition to be produced	Target achieved(1 Rito newsletter edition produced)	None	None	None	Rito Newsletter Editions	Office of the Mayor

Priority Issue/Programme	Development Objective	Key Performance Indicator	Baseline 2022/23	Annual targets	Project Name	Project Description	Location	Ward	Funding Source	Budget 2023/24	2nd Q Targets	2nd Q Actual Performance	Variance	Reason for Variance	Corrective Measure	Portfolio Of Evidence	Dept
Public Participation	To develop governance structures and systems that will ensure effective public consultation and organizational discipline	Number of imbizos to be convened by 30 June 2024	4 imbizos held	4 imbizos convened by 30 June 2024	Public Participation	Consult members of the public on service delivery issues	Greater Giyani Municipality	Administration	Income	Operational	1 Imbizo conducted	Target achieved (1 Imbizo conducted)	None	None	None	Invitations, Attendance Registers and Programme	Office of the Mayor
Public Participation	To develop governance structures and systems that will ensure effective public consultation and organizational discipline	Number of ward reportback meetings to be conducted by 30 June 2024	124 Report back meetings held	124 ward report back meetings conducted per ward by 30 June 2024	Ward Public Report Back meetings	Consult members of the public on service delivery issues	Greater Giyani Municipality	All wards	Income	Operational	31 Ward Public Meetings conducted	Target achieved (31 Ward Public Meetings conducted)	None	None	None	Attendance Registers and Minutes	CORP
Sport Development	To develop Sports programme within the community coordinated by 30 June 2024	Number of sports development events coordinated by 30 June 2024	7 wards benefited	1 sports development event coordinated by 30 June 2024	Sport Development	To host sports development	All Wards	All wards	Income	Operational	Conduct Capacity Building Sports Workshop	Target achieved (Capacity Building Sports Workshop Conducted)	None	None	None	Attendance register	COMM

STATEMENT OF APPROVAL OF THE 2023/2024 SDBIP

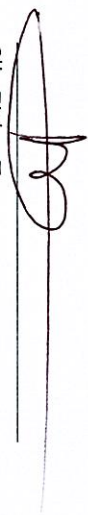
The approval of the SDBIP is the competency of the Municipal Manager and the Mayor. The SDBIP is a management and monitoring tool for the implementation of the IDP and Budget that must be tabled to council for noting. Any adjustment that can be made on the SDBIP must be taken to council for noting. Progress against the objectives set out in the SDBIP will be monitored on a monthly, quarterly and annual basis as per the approved PMS policy and Framework

2023/2024 SDBIP compiled by:


Mr. Khoza VD
Municipal Manager
Greater Giyani Municipality

31/01/2024
Date

SDBIP Approved by:


Cllr Zitha T
Mayor
Greater Giyani Municipality

31-Jan-2024
Date